

WINNEBGAGO CUSD #323

Cost Estimate for Simon Elementary School

Project Name: Ten Year Life Safety Resurvey for Winnebago CUSD #323

Date: 12/9/2016

ITEM	LOCATION	PROJECT	PRIORITY	COST
4	Various Rooms	Install emergency lighting	a	\$3,000.00
5	Classroom 12	Speaker covered with paper	a	\$0.00
6	Various Rooms	Install fire detector in the room	a	\$4,000.00
10	Various Rooms	Install fire detector in the room	a	\$3,000.00
13	Resource Room	Install emergency lighting	a	\$500.00
1	South Classroom Wing	Coat wood soffits with inteumescent coating	b	\$5,000.00
2	Main Office	Replace non-fire rated glass in door	b	\$500.00
3	Various Rooms	Install door closer	b	\$2,000.00
7	Kitchen Storage	Complete fire rated wall construction	b	\$3,000.00
8	Kitchen	Replace non-fire rated window	b	\$3,000.00
9	Cafeteria	Replace asbestos flooring	b	\$45,000.00
11	Staff Lounge	Remove hold open from door	b	\$0.00
12	Various Rooms	Install door closer	b	\$1,500.00
14	1999 addition	Replace caulking between panels	b	\$5,000.00
15	Gym and Boiler Room	Replace exterior doors and frames	b	\$20,000.00
16	Gym Lobby	Replace exterior doors and frames	b	\$28,000.00
17	East and West Entries	Replace exterior doors and frames	b	\$32,000.00
18	Entire Building	Replace the window systems	b	\$280,000.00
19	1971 Addition	Replace the column covers	b	\$65,000.00
20	1971 Addition	Replace roofing	b	\$234,000.00
21	Exterior Concrete Panels	Prep and stain panels	b	\$20,000.00
22	Toilet Rooms	Replace flush valves on urinals	b	\$5,600.00
23	Boiler Room	Replace the boiler system	b	\$250,000.00
24	Original Building	Replace roofing	b	\$123,000.00
27	Entire Building	Modify temperature control system	b	\$30,000.00
25	Main Entry	Replace access control system	c	\$25,000.00
26	Entire Building	Install camera security system	c	\$80,000.00

Life Safety Subtotal Priority A,B,C Items \$1,268,100.00

D1	Exterior playground areas	Replace asphalt playground	d	\$120,000.00
D2	Exterior sidewalks	Replace sidewalks	d	\$20,000.00
D3	Parking Lots amd Drives	Replace asphalt pavements	d	\$235,000.00

Life Safety Subtotal Priority D Items \$375,000.00

E1	Metal Fascia Panels	Paint the panels	e	\$10,000.00
E2	Main Entry	Provide secured vestibule at entrance	e	\$150,000.00
E3	Main Entry	Install bollards to protect main entry	e	\$5,000.00
E4	General Building	Various ADA modifications	e	\$40,000.00
E5	General Building	Provide 2 new ADA staff toilet rooms	e	\$50,000.00

Non-Life Safety Subtotal Priority E Items \$255,000.00

Total Priority A,B,C,D,E Items				\$1,898,100.00
10% Contingency				\$189,810.00
10% A/E Fees				\$189,810.00
Total Cost for Simon Elementary School				\$2,277,720.00