

WINNEBGAGO CUSD #323

Cost Estimate for Winnebago High School

Project Name: Ten Year Life Safety Resurvey for Winnebago CUSD #323

Date: 12/9/2016

ITEM	LOCATION	PROJECT	PRIORITY	COST
1	Gym Storage and Girls Team	Install cover to junction box	a	\$0.00
2	Various Rooms	Install emergency lighting	a	\$6,500.00
3	Electrical Panels	Move items from in front of panels	a	\$0.00
4	Various Rooms	Install fire alarm visual device	a	\$3,000.00
5	Music	Remove items stored in hall	a	\$0.00
6	Entire Building	Remove items stored close to ceiling	a	\$0.00
7	Band and Excercise Rooms	Install exit sign over doors	a	\$3,000.00
9	Stage	Repair ro replace emergency lights	a	\$1,000.00
26	Various Rooms	Install speakers	a	\$5,000.00
8	Band Storage	Reattach closer	b	\$0.00
10	Stairwells	Replace exterior doors and frames	b	\$27,000.00
11	North and West Entry	Replace exterior doors and frames	b	\$26,000.00
12	Entire Building	Replace caulking between panels	b	\$25,000.00
13	Band and Receiving	Replace exterior doors and frames	b	\$20,000.00
14	Exterior Windows	Replace caulking	b	\$8,000.00
15	Roof	Repair the roof	b	\$15,000.00
16	Various Rooms	Replace floor tile	b	\$45,000.00
17	Exterior Concrete Panels	Prep and stain panels	b	\$50,000.00
18	Toilet Rooms	Replace flush valves on some toilets and urinals	b	\$17,200.00
19	Toilet Rooms	Replace some sinks and faucets	b	\$800.00
22	Entire Building	Modify temperature control system	b	\$30,000.00
23	Fitness Rooms	Provide caulking and flashing at exterior wall	b	\$10,000.00
24	Various Rooms	Install door closer	b	\$2,000.00
25	Gym	Repair gym divider curtain	b	\$2,500.00
20	Main Entry	Replace access control system	c	\$25,000.00
21	Entire Building	Install camera security system	c	\$40,000.00

Life Safety Subtotal Priority A,B,C Items \$362,000.00

D1	South parking Lot and Drive	Replace asphalt pavement	d	\$350,000.00
D2	Exterior Sidewalks	Replace sidewalks	d	\$15,000.00

Life Safety Subtotal Priority D Items \$365,000.00

E1	General Building	Accessibility to the stage	e	\$25,000.00
E2	Bus Parking Area	Install asphalt pavement over bus gravel lot	e	\$300,000.00
E3	Bus Drop Off	Widen sidewalk	e	\$15,000.00
E4	Guidance and Computer Lab	Replace carpet	e	\$7,500.00
E5	Near Football Field	Asphalt gravel path	e	\$10,000.00
E6	New Building	District Office and Transportation Building	e	\$900,000.00
E7	New Parking Area	New Bus Parking Area and Power	e	\$350,000.00
E8	New Parking Area	Install parking area at sand VB court	e	\$100,000.00
E9	District Office	Repurpose District Office into Classroom Space	e	\$200,000.00

Non-Life Safety Subtotal Priority E Items \$1,907,500.00

Total Priority A,B,C,D,E Items				\$2,634,500.00
10% Contingency				\$263,450.00
10% A/E Fees				\$263,450.00
Total Cost for Winnebago High School				\$3,161,400.00