

WINNEBGAGO CUSD #323

Cost Estimate - Total Cost for all Priority A,B,C,D,E Items

Project Name: Ten Year Life Safety Resurvey for Winnebago CUSD #323

Date: 12/9/16

Priority A Life Safety Items - Simon	\$10,500.00
Priority A Life Safety Items - McNair	\$54,500.00
Priority A Life Safety Items - MS	\$25,500.00
Priority A Life Safety Items - HS	<u>\$13,500.00</u>
Subtotal	\$104,000.00
10% Contingency	\$10,400.00
10% A/E Fees	<u>\$10,400.00</u>
Total Cost for All Priority A Life Safety Items	\$124,800.00

Priority B Life Safety Items - Simon	\$1,152,600.00
Priority B Life Safety Items - McNair	\$1,639,900.00
Priority B Life Safety Items - MS	\$1,483,500.00
Priority B Life Safety Items - HS	<u>\$276,000.00</u>
Subtotal	\$4,552,000.00
10% Contingency	\$455,200.00
10% A/E Fees	<u>\$455,200.00</u>
Total Cost for All Priority B Life Safety Items	\$5,462,400.00

Priority C Life Safety Items - Simon	\$105,000.00
Priority C Life Safety Items - McNair	\$855,000.00
Priority C Life Safety Items - MS	\$65,000.00
Priority C Life Safety Items - HS	<u>\$65,000.00</u>
Subtotal	\$1,090,000.00
10% Contingency	\$109,000.00
10% A/E Fees	<u>\$109,000.00</u>
Total Cost for All Priority C Life Safety Items	\$1,308,000.00

Priority D Non-Life Safety Items - Simon	\$375,000.00
Priority D Non-Life Safety Items - McNair	\$448,000.00
Priority D Non-Life Safety Items - MS	\$655,000.00
Priority D Non-Life Safety Items - HS	<u>\$365,000.00</u>
Subtotal	\$1,843,000.00
10% Contingency	\$184,300.00
10% A/E Fees	<u>\$184,300.00</u>
Total Cost for Priority D Life Safety Items	\$2,211,600.00

Priority E Non-Life Safety Items - Simon	\$255,000.00
Priority E Non-Life Safety Items - McNair	\$106,000.00
Priority E Non-Life Safety Items - MS	\$37,380.00
Priority E Non-Life Safety Items - HS	<u>\$1,907,500.00</u>
Subtotal	\$2,305,880.00
10% Contingency	\$230,588.00
10% A/E Fees	<u>\$230,588.00</u>
Total Cost for Priority E Non-Life Safety Items	\$2,767,056.00

Total Cost for all Priority A,B,C,D,E Items	\$11,873,856.00
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